

L-1. Each Middle School - Total School Spending

Samuel Bridgham #04505

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476	Amount	% To Total School	Per Pupil			
School Enrollment:	673						
Total		\$ 5,579,524	100.0%	\$ 8,291	\$ 8,374	-1.0%	97.8%
Instruction		\$ 4,003,231	71.7%	\$ 5,948	\$ 5,852	1.6%	70.2%
Face-to-Face Teaching		\$ 3,685,640	66.1%	\$ 5,476	\$ 5,342	2.5%	64.6%
Instructional Teachers		3,336,209	59.8%	4,957	4,873	1.7%	58.5%
Substitutes		3,224	0.1%	5	69	-93.0%	0.1%
Instructional Paraprofessionals		346,207	6.2%	514	400	28.5%	6.1%
Classroom Materials		\$ 317,591	5.7%	\$ 472	\$ 510	-7.4%	5.6%
Pupil-Use Technology & Software		42,545	0.8%	63	98	-35.8%	0.7%
Instructional Materials, Trips & Supplies		275,046	4.9%	409	411	-0.6%	4.8%
Instructional Support		\$ 573,352	10.3%	\$ 852	\$ 829	2.7%	10.1%
Pupil Support		\$ 446,516	8.0%	\$ 663	\$ 626	5.9%	7.8%
Guidance & Counseling		293,173	5.3%	436	398	9.5%	5.1%
Library & Media		5,726	0.1%	9	23	-63.1%	0.1%
Extracurricular		24,015	0.4%	36	35	1.9%	0.4%
Student Health & Services		123,603	2.2%	184	171	7.7%	2.2%
Teacher Support		\$ 19,351	0.3%	\$ 29	\$ 45	-35.6%	0.3%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		19,351	0.3%	29	45	-35.6%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 107,484	1.9%	\$ 160	\$ 158	0.8%	1.9%
Program Management		578	0.0%	1	1	8.6%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		106,906	1.9%	159	158	0.8%	1.9%
Operations		\$ 649,528	11.6%	\$ 965	\$ 1,202	-19.7%	11.4%
Non-Instructional Pupil Services		\$ 298,522	5.4%	\$ 444	\$ 513	-13.5%	5.2%
Transportation		93,669	1.7%	139	184	-24.5%	1.6%
Food Service		176,043	3.2%	262	276	-5.1%	3.1%
Safety		28,810	0.5%	43	53	-19.4%	0.5%
Facilities		\$ 351,006	6.3%	\$ 522	\$ 689	-24.3%	6.2%
Building Upkeep, Utilities & Maintenance		351,006	6.3%	522	689	-24.3%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 353,413	6.3%	\$ 525	\$ 491	6.9%	6.2%
School Management		\$ 353,413	6.3%	\$ 525	\$ 491	6.9%	6.2%
Principals & Assistant Principals		243,150	4.4%	361	305	18.3%	4.3%
School Office		110,263	2.0%	164	186	-11.8%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%